



# AHCCCS DSRIP Forum



# Goals of Session

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- Establish Baseline Delivery System Reform Improvement Program (DSRIP) knowledge of other state programs/CMS
- Stakeholder Input and Engagement – Affirmation that State wants to Pursue DSRIP Funding
- Start discussion of Overarching Strategies
- Begin discussion of next steps

# Arizona SIM Vision

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*Accelerate the delivery system's evolution towards a value-based, integrated model that focuses on whole person health in all settings regardless of coverage source.*

# SIM Strategies

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- Support BH/PH Integration
  - HIE
  - Value Based Payments
  - Care Management for High Needs High Cost members
- Justice System Transitions
- American Indian Care Management capacity

# GAO - Conditions of Members (%)

Condition	Asthma	Diabetes	HIV/AIDS	MH	SUD	Delivery	LTC	None
Asthma		24.5	3.9	65.1	29.1	6.5	7.3	17
Diabetes	18.5		2.6	52.4	23.9	3.1	12.7	29.7
HIV/AIDS	17.9	15.6		48.1	39.4	2.1	7.2	29
MH	17.6	18.7	2.8		26.7	4.0	11.9	42.9
SUD	20.8	22.6	6.0	70.8		4.5	10.2	15.6
Delivery	9.3	5.9	0.7	21.3	9.0		0.5	66
LTC	12.5	28.6	2.8	74.7	24.4	0.6		14.1

# Value Based Purchasing Goals

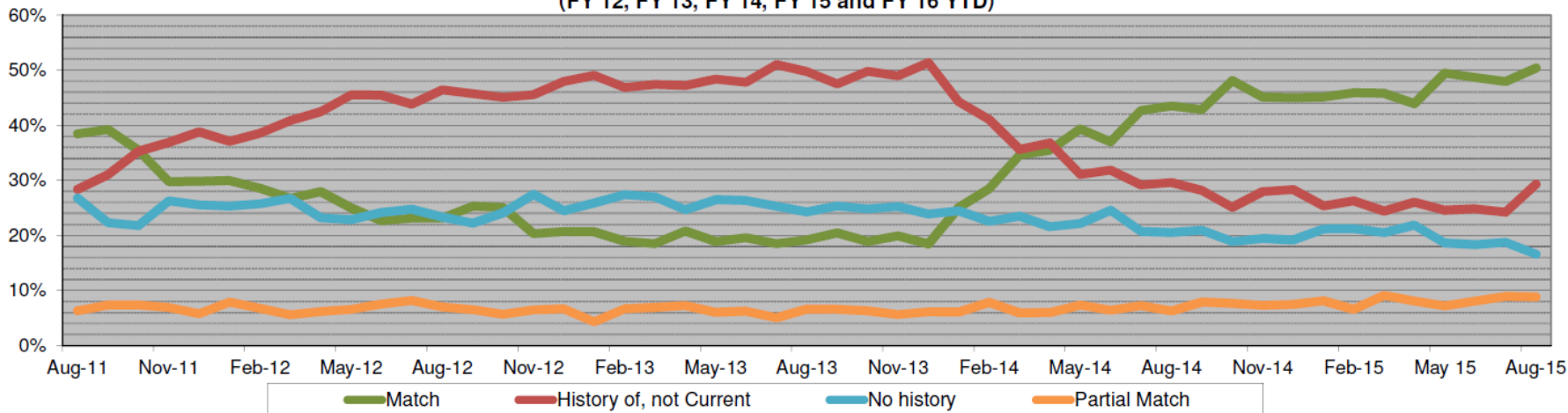
Program	CYE 15	CYE 16	CYE 17	CYE 18	CYE 19
Acute	10%	20%	35%	50%	50%
ALTCS EPD	5%	15%	25%	35%	50%
RBHA		5%	15%	25%	35%

# Pima County Jail Medicaid Status

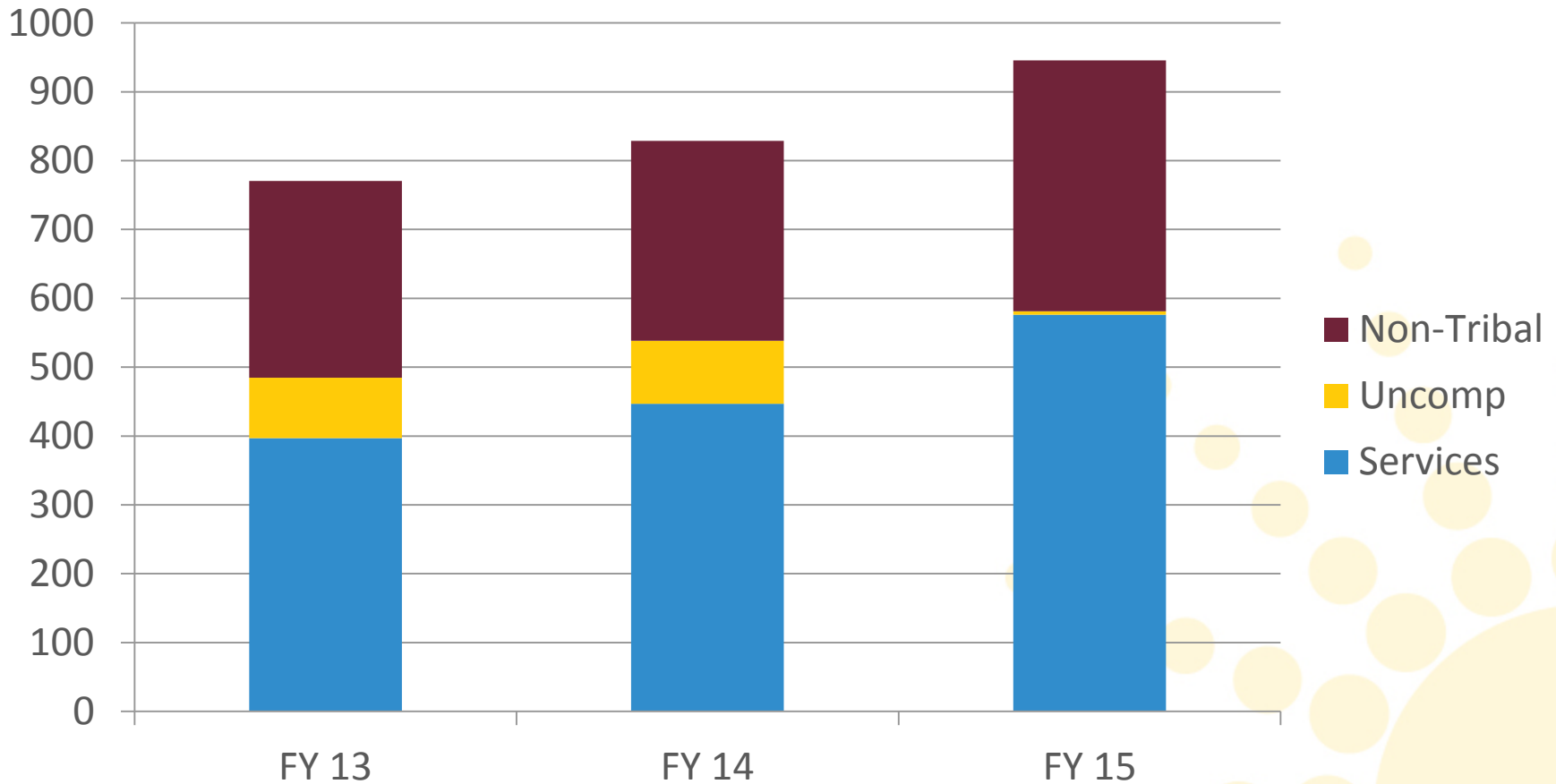
## Results from Match Report Submitted to Pima County by AHCCCS Detailing Number of Detainees Suspended by AHCCCS, Enrollment and Eligibility Status at Time of Booking and Detainee Previous History with AHCCCS

Fiscal Year to Date through August 31, 2015, the total number of bookings at Pima County Adult Detention Complex (PCADC) that met the criteria for detention\* and were provided to the State Medicaid program, AHCCCS, in a feed from the Pima County Sheriff's Department (PCSD) for eligibility matching is 2,361.

**AHCCCS Enrollment and Eligibility Status of Detainees at Booking  
(FY 12, FY 13, FY 14, FY 15 and FY 16 YTD)**



# AIHP Payments for Services (in millions)





# SIM Measures

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- Population Health
  - Obesity – Since 1993 AZ has had largest increase
  - Substance Abuse – prescription drug deaths – 141% increase from 2006 to 2010
  - Diabetes – rate grown from 7.5% in 2005 to 9.1% in 2010 – American Indians 4 times more likely to die than non-American Indian
  - Recidivism

# SIM Measures – Transforming Care

- Percent of Spend in Value Based Arrangements
- Increased use of e-prescribing
- Increase providers connected to HIE
- Increase I.H.S and 638 reporting more granular claim information (NDC – ED)
- Reduce Inpatient Readmissions
- Increase number of individuals with SMI in permanent supported housing with tenancy
- Maintain Medicaid PMPM at rate of inflation
- Reduce overall costs of high needs high costs members

# Group Discussion

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- Are we interested in doing the work to develop a DSRIP model for the waiver over the next several months?
- What other delivery system projects/populations/strategies need to be part of the discussion?

# Group Discussion

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- Do you think that the NY approach to leverage DSRIP to establish contractual relationships between a continuum of providers is critical in creating better integrated systems of care for High Needs High Cost members?

# Group Discussion

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- Beyond technology and data infrastructure, what are existing barriers to effective contractual partnerships in developing an integrated continuum of care that includes hospitals, PCPs, community behavioral health, social services, health plans etc.?
- What are barriers to providers being able to enter into VBP models and how can these efforts help?

# Group Discussion

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- How do stakeholders think the issue of state match should be addressed?

